



CAPITAL BUILD UPDATE

IMAGINE. DISCOVER. CULTIVATE.

WORK UNDERWAY

Campus Placemaking

MIG, Inc.

- Design
- M/WBE Goal of 24%

Design and guidelines for public spaces, campus character, cultural plans, etc.

Integrated Demolition

Saunders Construction

- Integrated Construction
- M/WBE Goal of 18%

Property management, demolition, abatement & site remediation

Brighton Boulevard - 3

Kiewit / Hamon

- Integrated Construction
- M/WBE Goal of 14%

Widening of Brighton Blvd. for added lanes, walking, cycle, amenity zones & Race Ct. bridge

DRIR Railroad

Wilson & Company

- Design
- M/WBE Goal of 14%

Consolidation of the Denver Rock Island Railroad & replacement maintenance facility

Maintenance & Ops

SEH, Inc.

- Design
- M/WBE Goal of 30%

Renovation of existing building. Office/shop space, high bay vehicle maintenance, etc.

Horizontal Portfolio

Merrick & Company

- Design
- M/WBE Goal of 23%

Design services to enable the horizontal portfolio for the campus development

Horizontal Integrated

Hensel Phelps

- Integrated Construction
- M/WBE Goals assigned to each work order

Task and work order-based construction services to enable the horizontal portfolio

Stockyards / Event Ctr.

HKS — pending city council approval

- Design
- M/WBE Goal of 30%

Engineering and architectural services for the 20-acre NWC Stockyards and 43,000 SF Stockyard Event Center

ACTIVE PROCUREMENTS

Maintenance & Ops Facility Renovation Construction

Open Procurement

- CM/GC
- M/WBE Goal of 28%
- RFQ released 8/16/18
- RFQ responses due 9/13/18

Construction of the Maintenance and Operations Facility. Renovations include:

- Maintenance and Vehicle Shops with Yard
- Equipment and Material Storage
- Cattle Tie Out Areas for Annual Stock Show



FUTURE PROCUREMENTS

Stockyards & Stockyard Event Center Construction

CM/GC

RFQ: September 2018
Est. RFP: Late 2018

Construction of the Stockyard and Stockyards Event Center, including:

- 20 acres of Stockyards with 800+ removable pens
- Catwalks and building terraces
- Multi-use events and festival space during non-Stock Show times
- Stockyards Event Center facility, including a 1000-seat Arena with 2 show rings and a 600-seat Auction Arena

Equestrian Center & Parking Garage Design & Construction

DESIGN

RFQ: Sept. 2018
Est. RFP: Nov. 2018

CM/GC

RFQ: Nov. 2018
Est. RFP: Dec. 2018

Design & Construction of the Equestrian Center and Parking Garage, including:

- 4,500 Seat Event Center
- 500 Equestrian Show Arena
- 700-800 stall Horse Barn
- Two Paddocks and Covered Open-Air Warm Up areas
- 1,050 car Parking Garage

Livestock Center Design & Construction

DESIGN

RFQ: Early 2019
Est. RFP: Mid 2019

CM/GC

RFQ: Mid 2019
Est. RFP: Fall 2019

Design & Construction of the Maintenance and Operations Facility Renovation, including:

- Maintenance and Vehicle Shops with Yard
- Equipment and Material Storage
- Cattle Tie Areas for Annual Stock Show



1909 HISTORIC BUILDING

Can we adaptively reuse the 1909 Stadium building as Denver's 1st Public Market?

- Advisory Working Group
- Market Feasibility Study
 - Historic Structure Assessment
 - Market Study and Commercial Feasibility Analysis
 - Preferred Development Program
 - Business Plan
 - Report released approx. January 2019



THE TRIANGLE

FUTURE PHASES FOR THE CAMPUS

Four Required Assets:

- Redeveloped 1909 Historic Building
- New 10,000-Seat Arena
- New Expo Hall
- Supporting Structured Parking

Additional supporting development to activate the campus year-round



Estimated Procurement Timeline:

2018 3rd Quarter

2018 4th Quarter

2019

PBI Coordination

RFQ Issued

RFP Issued

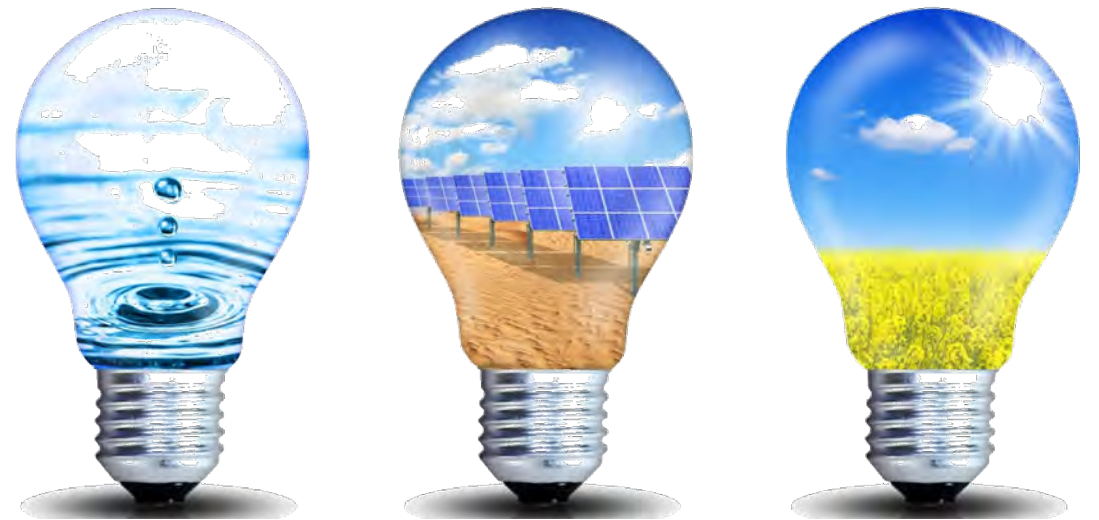
Community / Citizens Advisory Committee Outreach



CAMPUS ENERGY UPDATE

MEETING NWC ENERGY GOALS THROUGH PARTNERSHIPS

- Goal: seek a construction and financing partner to optimize NWC campus energy toward creation of a Zero Energy District focusing on solar and sewer heat recovery
- Request for Qualifications (RFQ) yielded responses from seven highly-qualified national and international teams
- Request for Proposals (RFP) includes a Community Collaboration proposal where responders specify how they can serve the broader community
- Interviews held with four (4) shortlisted proposers.
 - Recommendation pending



NWC Construction Campus-Wide Services

Campus-Wide Service	Project Manager	Upcoming Tasks
Energy & Water <i>Includes partnerships with Xcel Energy, Metro Wastewater and Denver Water</i>	Laura Rip <i>Jacobs PM; Starts September 2018</i> Barb Frommell <i>Point of Contact</i>	<ol style="list-style-type: none"> 1. Select preferred Campus Energy Proposer. 2. Finalize project scope and advance preliminary design. 3. Work with Authority to negotiate Campus Energy Agreement.
Xcel Energy	Rip / Frommell	<ol style="list-style-type: none"> 1. Continue coordination on Campus Energy implementation.
Metro Wastewater	Rip / Frommell	<ol style="list-style-type: none"> 1. Continue coordination on Campus Energy implementation. 2. Finalize intergovernmental agreement.
Denver Water	Rip / Frommell	<ol style="list-style-type: none"> 1. Campus coordination.
Concessions & Pouring Rights <i>Includes food, beverage and retail</i>	Project Manager TBD <i>PM identified by Jacobs; projected start in September 2018</i>	<ol style="list-style-type: none"> 1. Onboard Project Manager. 2. Determine timing of a potential Request for Information. 3. Draft white paper to summarize options and next steps.
IT Infrastructure <i>Includes backbone infrastructure and IT service, telecom, security system, lights</i>	Project Manager TBD <i>PM identification in progress, led by Jacobs; projected start in September 2018</i>	<ol style="list-style-type: none"> 1. Identify Project Manager. 2. Work with Authority to develop use cases to inform a future Technology Master Plan. 3. Coordinate IT infrastructure design with NWC horizontal designer.
Digital Signage & Advertising	Project Manager TBD <i>IT Infrastructure Project Manager will lead Digital Signage & Advertising</i>	<ol style="list-style-type: none"> 1. Identify Project Manager. 2. Coordinate with CCD Community Planning and Development. 3. Draft Sign Plan in coordination with campus zoning.